

ORDINANCE NO. 2023-1045

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF COBDEN, UNION COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2023 AND ENDING APRIL 30, 2024

Adopted by the
Village Board of Trustees
of the
Village of Cobden
on this 3rd day of July, 2023

Published in pamphlet form by the authority of the Village Board of Trustees of the Village of Cobden, Union County, Illinois, on this 13th day of July, 2023

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AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF COBDEN, UNION COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2023 AND ENDING APRIL 30, 2024

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF COBDEN, UNION COUNTY, AS FOLLOWS:

SECTION 1. That the amount hereinafter set forth, or so much thereof as may be authorized by law, and the same are hereby levied upon all property subject to taxation within the municipality as that property is assessed and equalized for the current year and for such purposes as: General Corporate Tax, Police Tax, Fire Tax, Street Lighting Tax, Parks, Social Security, Illinois Municipal Retirement Fund, Unemployment Insurance, and School Crossing Guard for the Village of Cobden,

SECTION 2. That the amount levied for each object and purpose is placed in separate column under the heading "Amount to be Raised by Tax Levy", which appears over same being as follows, to wit:

	<u>AMOUNT</u>	<u>AMOUNT TO BE</u>	<u>AMOUNT TO</u>
	<u>APPROPRIATED</u>	<u>RECEIVED FROM</u>	<u>BE RAISED</u>
		<u>OTHER SOURCES</u>	<u>BY TAX LEVY</u>
GENERAL ADMINISTRATION			
10.4101	SALARIES OF OFFICIALS	14,425.00	
10.4108	OTHER PAYROLL EXPENSE	3,450.00	
10.4121	WEBSITE MAINTENANCE	1,000.00	
10.4122	GENERAL INSURANCE	6,350.00	
10.4129	TRAVEL EXPENSE	50.00	
10.4131	TRAINING	50.00	
10.4132	POSTAGE	900.00	
10.4133	ADVERTISING	785.00	
10.4137	LEGAL SERVICES	370.00	
10.4138	PROFESSIONAL SERVICES	100.00	
10.4143	DUES	185.00	
10.4165	OFFICE EXPENSE	4,800.00	
10.4168	OPERATING SUPPLIES	700.00	
10.4171	PUBLICATIONS	45.00	
10.4188	MISCELLANEOUS	1,250.00	
10.4191	BANK CHARGES	400.00	
	TOTAL GENERAL ADMINISTRATION	\$ 34,860.00	\$ 16,035.00 \$ 18,825.00

REF: General Corporate Tax (65 ILCS 5/8-3-1) .25%



	<u>AMOUNT</u>	<u>AMOUNT TO BE</u>	<u>AMOUNT TO</u>
	<u>APPROPRIATED</u>	<u>RECEIVED FROM</u>	<u>BE RAISED</u>
		<u>OTHER SOURCES</u>	<u>BY TAX LEVY</u>
POLICE			
11.4200	SALARIES	\$ 162,000.00	
11.4201	SALARIES - PART-TIME	20,000.00	
11.4212	EQUIPMENT MAINTENANCE	665.00	
11.4217	VEHICLE MAINTENANCE	6,000.00	
11.4221	ANIMAL CONTROL	5,000.00	
11.4222	GENERAL INSURANCE	15,675.00	
11.4223	TELEPHONE & COMMUNICATIONS	20,000.00	
11.4227	SCHOOL CROSSING LIGHTS	50.00	
11.4229	TRAVEL EXPENSE	50.00	
11.4231	TRAINING	1,000.00	
11.4232	POSTAGE	50.00	
11.4233	ADVERTISING	100.00	
11.4237	LEGAL SERVICES	300.00	
11.4238	OTHER PROFESSIONAL SERVICES	1,640.00	
11.4240	TOWING FEES	100.00	
11.4265	OFFICE EXPENSES	100.00	
11.4266	GASOLINE	8,000.00	
11.4267	MAINTENANCE SUPPLIES	100.00	
11.4268	OPERATING SUPPLIES	3,055.00	
11.4269	UNIFORMS	1,650.00	
11.4288	MISCELLANEOUS	45.00	
11.4296	EQUIPMENT	2,000.00	
	TOTAL POLICE	\$ 247,580.00	\$ 241,932.00 \$ 5,648.00

REF: Police Protection Tax (65 ILCS 5/11-1-3) .075%

		<u>AMOUNT</u>	<u>AMOUNT TO BE</u>	<u>AMOUNT TO</u>
		<u>APPROPRIATED</u>	<u>RECEIVED FROM</u>	<u>BE RAISED</u>
			<u>OTHER SOURCES</u>	<u>BY TAX LEVY</u>
<u>FIRE</u>				
12.4310	BUILDING MAINTENANCE	1300.00		
12.4312	EQUIPMENT MAINTENANCE	985.00		
12.4317	VEHICLE MAINTENANCE	4000.00		
12.4322	GENERAL INSURANCE	5330.00		
12.4323	TELEPHONE AND COMMUNICATION	425.00		
12.4326	UTILITIES	5200.00		
12.4329	TRAVEL EXPENSE	50.00		
12.4331	TRAINING	200.00		
12.4332	POSTAGE	10.00		
12.4343	DUES	50.00		
12.4366	GASOLINE	3000.00		
12.4367	MAINTENANCE SUPPLIES	775.00		
12.4368	OPERATING SUPPLIES	160.00		
12.4369	UNIFORMS	1200.00		
12.4393	VEHICLES	386000.00		
12.4396	EQUIPMENT	12305.00		
	TOTAL FIRE	\$ 420,990.00	\$ 415,342.00	\$ 5,648.00

REF: Fire Protection Tax (65 ILCS 5/11-7-1) .075%

		<u>AMOUNT</u>	<u>AMOUNT TO BE</u>	<u>AMOUNT TO</u>
		<u>APPROPRIATED</u>	<u>RECEIVED FROM</u>	<u>BE RAISED</u>
			<u>OTHER SOURCES</u>	<u>BY TAX LEVY</u>
<u>CEMETERY</u>				
13.4400	SALARIES	\$ 41,140.00		
13.4401	SALARIES - PART-TIME	7,750.00		
13.4410	BUILDING MAINTENANCE	440.00		
13.4412	EQUIPMENT MAINTENANCE	2,000.00		
13.4413	STREET MAINTENANCE	2,000.00		
13.4415	GROUPS MAINTENANCE	5,000.00		
13.4417	VEHICLE MAINTENANCE	65.00		
13.4422	GENERAL INSURANCE	850.00		
13.4423	INTERNET EXPENSE	660.00		
13.4426	UTILITIES	1,250.00		
13.4432	POSTAGE	300.00		
13.4428	TREE REMOVAL	3,000.00		
13.4444	DEED RECORDING	480.00		
13.4465	OFFICE SUPPLIES	25.00		
13.4466	GASOLINE AND OIL	1,500.00		
13.4467	MAINTENANCE SUPPLIES	420.00		
13.4468	OPERATING SUPPLIES	600.00		
13.4496	EQUIPMENT	1,500.00		
	TOTAL CEMETERY	\$ 68,980.00	\$ 68,980.00	\$0.00

		<u>AMOUNT</u>	<u>AMOUNT TO BE</u>	<u>AMOUNT TO</u>
		<u>APPROPRIATED</u>	<u>RECEIVED FROM</u>	<u>BE RAISED</u>
			<u>OTHER SOURCES</u>	<u>BY TAX LEVY</u>
<u>MOTOR FUEL TAX</u>				
70.4815	STREET MAINTENANCE (CONTRACTED)	\$ 18,600.00		
70.4816	STREET MAINTENANCE (VILLAGE)	27,000.00		
70.4836	ENGINEERING	4,570.00		
70.4865	OFFICE EXPENSE	50.00		
70.4889	SNOW REMOVAL	10,250.00		
	TOTAL MOTOR FUEL TAX	\$ 60,470.00	\$ 60,470.00	\$0.00

<u>STREETS AND SIDEWALKS</u>		<u>AMOUNT</u>	<u>AMOUNT TO BE</u>	<u>AMOUNT TO</u>
		<u>APPROPRIATED</u>	<u>RECEIVED FROM</u>	<u>BE RAISED</u>
			<u>OTHER SOURCES</u>	<u>BY TAX LEVY</u>
14.4500	SALARIES	\$ 103,150.00		
14.4501	SALARIES - PART-TIME	10,215.00		
14.4510	BUILDING MAINTENANCE	6,000.00		
14.4512	EQUIPMENT MAINTENANCE	4,500.00		
14.4513	STREET MAINTENANCE	2,000.00		
14.4514	SIDEWALK MAINTENANCE	1,845.00		
14.4517	VEHICLE MAINTENANCE	3,000.00		
14.4520	GARBAGE DISPOSAL	91,000.00		
14.4522	GENERAL INSURANCE	10,975.00		
14.4526	UTILITIES	2,500.00		
14.4527	STREET LIGHTING	12,800.00		
14.4528	RENTAL/LEASES	1,220.00		
14.4532	POSTAGE	10.00		
14.4537	LEGAL SERVICES	25.00		
14.4538	PROFESSIONAL SERVICES	3,000.00		
14.4566	GASOLINE	6,500.00		
14.4567	MAINTENANCE SUPPLIES	3,500.00		
14.4568	OPERATING SUPPLIES	6,200.00		
14.4596	EQUIPMENT	1,500.00		
TOTAL STREETS AND SIDEWALKS		\$ 269,940.00	\$ 266,175.00	\$ 3,765.00

REF: Street and Lighting Tax (65 ILCS 5/11-80-5) .05%

<u>PARKS</u>		<u>AMOUNT</u>	<u>AMOUNT TO BE</u>	<u>AMOUNT TO</u>
		<u>APPROPRIATED</u>	<u>RECEIVED FROM</u>	<u>BE RAISED</u>
			<u>OTHER SOURCES</u>	<u>BY TAX LEVY</u>
15.4500	SALARIES	\$ 20,590.00		
15.4501	SALARIES - PART-TIME	4,000.00		
15.4510	BUILDING MAINTENANCE	515.00		
15.4512	EQUIPMENT MAINTENANCE	90.00		
15.4514	SIDEWALK MAINTENANCE	4,600.00		
15.4516	SPECIAL EVENTS/PROMOTIONS	3,000.00		
15.4522	GENERAL INSURANCE	800.00		
15.4526	UTILITIES	1,500.00		
15.4527	PARK LIGHTING/MAINTENANCE	1,200.00		
15.4532	POSTAGE	55.00		
15.4533	ADVERTISING	75.00		
15.4538	PROFESSIONAL SERVICES	1,100.00		
15.4565	OFFICE SUPPLIES	225.00		
15.4566	GASOLINE	1,700.00		
15.4567	MAINTENANCE SUPPLIES	50.00		
15.4568	OPERATING SUPPLIES	800.00		
15.4588	MISCELLANEOUS	100.00		
15.4592	BUILDING AND PARK IMPROVEMENTS	5,000.00		
15.4596	EQUIPMENT	1,000.00		
TOTAL PARK		\$ 46,400.00	\$ 40,752.00	\$ 5,648.00

REF: Parks Tax (65 ILCS 5/11-98-1) .075%

	<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
CROSSING GUARD			
Crossing Guard Salary	\$ 4,000.00		
TOTAL CROSSING GUARD SALARY	\$ 4,000.00	\$ 2,494.00	\$ 1,506.00
REF: School Crossing Guards Tax (65 ILCS 5/11-80-23) .02%			
SOCIAL SECURITY FUND			
Social Security Contribution	\$ 54,810.00		
TOTAL SOCIAL SECURITY CONTRIBUTION	\$ 54,810.00	\$ 45,810.00	\$ 9,000.00
REF: Social Security Tax (40 ILCS 5/21-110 and 110.1)			
ILLINOIS MUNICIPAL RETIREMENT FUND			
IMRF Contribution	\$ 53,420.00		
TOTAL IMRF CONTRIBUTION	\$ 53,420.00	\$ 44,420.00	\$ 9,000.00
REF: Illinois Municipal Retirement Fund Tax (40 ILCS 5/7-171)			
UNEMPLOYMENT TAX			
Unemployment Insurance	\$ 3,650.00		
TOTAL UNEMPLOYMENT CONTRIBUTION	\$ 3,650.00	\$ -	\$ 3,650.00
REF: Unemployment Insurance Tax (745 ILCS 10/9-107)			

	<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
<u>WATER</u>			
51.4700 SALARIES AND WAGES	132,000.00		
51.4701 SALARIES - PART-TIME	3,000.00		
51.4708 EMPLOYEE HEALTH INSURANCE	35,000.00		
51.4710 BUILDING MAINTENANCE	17,000.00		
51.4712 EQUIPMENT MAINTENANCE	1,000.00		
51.4713 VEHICLE MAINTENANCE	1,600.00		
51.4715 EPA LOAN PROJECT L175845	478,000.00		
51.4716 SYSTEM MAINTENANCE	21,870.00		
51.4718 SYSTEM IMPROVEMENT - STORAGE/WELL	535,000.00		
51.4719 EPA LOAN PROJECT L173513	522,000.00		
51.4722 GENERAL INSURANCE	7,220.00		
51.4723 TELEPHONE AND COMMUNICATION	4,500.00		
51.4726 UTILITIES	27,700.00		
51.4729 TRAVEL	350.00		
51.4731 TRAINING	350.00		
51.4732 POSTAGE	1,800.00		
51.4733 ADVERTISING	265.00		
51.4737 LEGAL SERVICES	70.00		
51.4738 OTHER PROFESSIONAL SERVICES	39,000.00		
51.4743 DUES	1,445.00		
51.4765 OFFICE SUPPLIES	1,250.00		
51.4766 GASOLINE AND OIL	4,600.00		
51.4767 MAINTENANCE SUPPLIES	1,500.00		
51.4768 OPERATING SUPPLIES	19,000.00		
51.4773 TRANSFER TO POLICE CHECKING	35,500.00		
51.4777 TRANSFER TO STREET CHECKING	16,500.00		
51.4778 TRANSFER TO FIRE CHECKING	27,000.00		
51.4786 TRANSFER TO PARK	11,300.00		
51.4788 MISCELLANEOUS	100.00		
51.4796 EQUIPMENT	13,000.00		
TOTAL WATER	\$ 1,958,920.00	\$ 1,958,920.00	\$0.00

<u>SEWER</u>	<u>AMOUNT</u> <u>APPROPRIATED</u>	<u>AMOUNT TO BE</u> <u>RECEIVED FROM</u> <u>OTHER SOURCES</u>	<u>AMOUNT TO</u> <u>BE RAISED</u> <u>BY TAX LEVY</u>
52.4700	SALARIES	\$ 51,480.00	
52.4701	SALARIES - PART-TIME	80.00	
52.4708	EMPLOYEE HEALTH INSURANCE	35,000.00	
52.4710	BUILDING MAINTENANCE	2,520.00	
52.4712	EQUIPMENT MAINTENANCE	1,000.00	
52.4713	VEHICLE MAINTENANCE	500.00	
52.4716	SYSTEM MAINTENANCE	8,820.00	
52.472	SYSTEM IMPROVEMENTS	550,000.00	
52.4722	GENERAL INSURANCE	11,275.00	
52.4726	UTILITIES	30,000.00	
52.4729	TRAVEL	200.00	
52.4731	TRAINING	200.00	
52.4732	POSTAGE	1,525.00	
52.4733	ADVERTISING	50.00	
52.4737	LEGAL SERVICES	125.00	
52.4738	OTHER PROFESSIONAL SERVICES	13,200.00	
52.4744	DUES	180.00	
52.4765	OFFICE EXPENSE	1,100.00	
52.4766	GASOLINE	3,200.00	
52.4767	MAINTENANCE SUPPLIES	1,100.00	
52.4768	OPERATING SUPPLIES	7,000.00	
52.4780	INTEREST & LOAN REPAYMENT	50,095.00	
52.4796	EQUIPMENT	17,000.00	
	TOTAL SEWER	\$ 785,650.00	\$ 785,650.00 \$0.00

<u>GAS</u>	<u>AMOUNT</u> <u>APPROPRIATED</u>	<u>AMOUNT TO BE</u> <u>RECEIVED FROM</u> <u>OTHER SOURCES</u>	<u>AMOUNT TO</u> <u>BE RAISED</u> <u>BY TAX LEVY</u>
54.4700	SALARIES AND WAGES	120,120.00	
54.4701	SALARIES - PART-TIME	410.00	
54.4708	EMPLOYEE HEALTH INSURANCE	33,000.00	
54.4712	EQUIPMENT MAINTENANCE	1,100.00	
54.4713	VEHICLE MAINTENANCE	1,475.00	
54.4716	SYSTEM MAINTENANCE	20,000.00	
54.4717	OFFICE AND ACCOUNTING	12,425.00	
54.4721	COMPUTER EXPENSES	9,500.00	
54.4722	GENERAL INSURANCE	8,100.00	
54.4723	TELEPHONE & COMMUNICATIONS	1,450.00	
54.4726	UTILITIES (VILLAGE HALL)	1,500.00	
54.4729	TRAVEL	540.00	
54.4731	TRAINING	10,825.00	
54.4732	POSTAGE	1,800.00	
54.4737	LEGAL SERVICES	160.00	
54.4738	OTHER PROFESSIONAL SERVICES	8,200.00	
54.4739	UNIFORMS	3,410.00	
54.4740	GAS TRANSPORTATION FEE	10,500.00	
54.4730	DUES	2,000.00	
54.4761	GAS PURCHASED	118,350.00	
54.4765	OFFICE EXPENSE	1,000.00	
54.4766	GASOLINE	3,800.00	
54.4767	MAINTENANCE SUPPLIES	625.00	
54.4768	OPERATING SUPPLIES	4,800.00	
54.4770	TRANSFER TO GENERAL ADMINISTRATION	7,000.00	
54.4773	TRANSFER TO POLICE CHECKING	28,000.00	
54.4777	TRANSFER TO STREETS	19,500.00	
54.4788	MISCELLANEOUS	80.00	
54.4790	GAS TAX	5,300.00	
54.4791	BANK CHARGES	40.00	
54.4792	BUILDINGS	200.00	
54.4796	EQUIPMENT	10,000.00	
	TOTAL GAS	\$ 445,210.00	\$ 445,210.00 \$0.00

SECTION 3. That the Village Clerk shall make and file with the County Clerk of said County of Union, on or before the second Tuesday in December, a duly certified copy of this ordinance.

SECTION 4. That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.


SECTION 5. This ordinance shall be in full force and effect after its passage, approval, and publication in pamphlet form as provided by law.

PASSED BY THE VILLAGE BOARD OF TRUSTEES OF THE VILLAGE OF COBDEN, UNION COUNTY, ILLINOIS,
ON THIS 3RD DAY OF JULY, 2023.


KAREN M. WINZENBURGER, VILLAGE CLERK
COBDEN, ILLINOIS

NAME	AYE	NAY	ABSTAIN	ABSENT
Jean A. Britt	✓			
Andrew Brumleve	✓			
Patrick Brumleve	✓			
Larry Hackethal	✓			
Dennis Maze	✓			
Austin Sellars	✓			

Approved by the Village President of the Village of Cobden, Union County, Illinois, this 3rd day of July, 2023.


PAUL Z. TOMAZZOLI, VILLAGE PRESIDENT
COBDEN, ILLINOIS

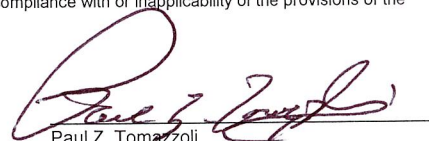
ATTEST:


KAREN M. WINZENBURGER, VILLAGE CLERK
COBDEN, ILLINOIS

**CERTIFICATE OF COMPLIANCE
WITH THE TRUTH IN TAXATION ACT**

The undersigned, Presiding Officer of the Village of Cobden, Union County, Illinois, does hereby certify that the levy ordinance, a copy of which is attached hereto, was adopted pursuant to, and in compliance with or inapplicability of the provisions of the "Truth in Taxation Act", (35 ILCS 200/18-55 through 200/18-100).

Dated this 3rd day of July, 2023.


Paul Z. Tomazzoli
Village President

CERTIFICATION OF TAX LEVY ORDINANCE

The undersigned, duly elected, qualifying and acting Clerk of the Village of Cobden, Union County, Illinois do hereby certify that the attached is a true and correct copy of the Tax Levy Ordinance of said Village for the fiscal year beginning May 1, 2023 and ending April 30, 2024, as adopted on July 3, 2023.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of the Village of Cobden, Union County, Illinois. This certification must be filed by the second Tuesday in December.

Dated this 3rd day of July, 2023.


Karen M. Winzenburger, RMO
Village Clerk

Filed this 7th day of July, 2023.


Lance Meisenheimer
County Clerk

TAX LEVY SUMMARY

GENERAL CORPORATE TAX	\$	18,825.00
POLICE PROTECTION TAX	\$	5,648.00
FIRE PROTECTION TAX	\$	5,648.00
STREET LIGHTING TAX	\$	3,765.00
PARKS	\$	5,648.00
SOCIAL SECURITY TAX	\$	9,000.00
IMRF	\$	9,000.00
UNEMPLOYMENT INSURANCE	\$	3,650.00
SCHOOL CROSSING GUARD	\$	1,506.00
TOTAL LEVY	\$	62,690.00

TAX LEVY COMPARISON

	LEVIED TAX YEAR 2022	EXTENDED TAX YEAR 2022
General Corporate Tax	\$ 17,698.00	\$ 15,098.00
Police Tax	\$ 5,309.00	\$ 4,531.00
Fire Tax	\$ 5,309.00	\$ 4,531.00
Street Lighting Tax	\$ 3,539.00	\$ 3,020.00
Parks	\$ 5,309.00	\$ 4,531.00
Social Security	\$ 8,800.00	\$ 7,510.00
IMRF	\$ 8,800.00	\$ 7,510.00
Unemployment Insurance	\$ 3,450.00	\$ 2,944.00
School Crossing Guard	\$ 1,415.00	\$ 1,209.00
	\$ 59,629.00	\$ 50,884.00

	LEVIED TAX YEAR 2023	DIFFERENCE (FROM EXTENSION)
General Corporate Tax	\$ 18,825.00	\$ 3,727.00
Police Tax	\$ 5,648.00	\$ 1,117.00
Fire Tax	\$ 5,648.00	\$ 1,117.00
Street Lighting Tax	\$ 3,765.00	\$ 745.00
Parks	\$ 5,648.00	\$ 1,117.00
Social Security	\$ 9,000.00	\$ 1,490.00
IMRF	\$ 9,000.00	\$ 1,490.00
Unemployment Insurance	\$ 3,650.00	\$ 706.00
School Crossing Guard	\$ 1,506.00	\$ 297.00
	\$ 62,690.00	\$ 11,806.00

Amount of Increase: 23.2%