

ORDINANCE NO. 2019-996

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF COBDEN, UNION COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2019 AND ENDING APRIL 30, 2020

Adopted by the
Village Board of Trustees
of the
Village of Cobden
on this 5th day of August, 2019

Published in pamphlet form by the authority of the Village Board of Trustees of the Village of Cobden, Union County, Illinois, on this 6^h day of August, 2019

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AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF COBDEN, UNION COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2019 AND ENDING APRIL 30, 2020

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF COBDEN, UNION COUNTY, AS FOLLOWS:

SECTION 1. That the amount hereinafter set forth, or so much thereof as may be authorized by law, and the same are hereby levied upon all property subject to taxation within the municipality as that property is assessed and equalized for the current year and for such purposes as: General Corporate Tax, Police Tax, Fire Tax, Street Lighting Tax, Parks, Social Security, Illinois Municipal Retirement Fund, Unemployment Insurance, and School Crossing Guard for the Village of Cobden,

SECTION 2. That the amount levied for each object and purpose is placed in separate column under the heading "Amount to be Raised by Tax Levy", which appears over same being as follows, to wit:

		<u>AMOUNT</u>	<u>AMOUNT TO BE</u>	<u>AMOUNT TO</u>
		<u>APPROPRIATED</u>	<u>RECEIVED FROM</u>	<u>BE RAISED</u>
			<u>OTHER SOURCES</u>	<u>BY TAX LEVY</u>
GENERAL				
<u>ADMINISTRATION</u>				
10.4101	SALARIES OF OFFICIALS	14,420.00		
10.4108	OTHER PAYROLL EXPENSE	3,600.00		
10.4121	WEBSITE MAINTENANCE	1,255.00		
10.4122	GENERAL INSURANCE	6,900.00		
10.4129	TRAVEL EXPENSE	50.00		
10.4131	TRAINING	50.00		
10.4132	POSTAGE	4,500.00		
10.4133	ADVERTISING	800.00		
10.4137	LEGAL SERVICES	800.00		
10.4138	PROFESSIONAL SERVICES	110.00		
10.4143	DUES	120.00		
10.4165	OFFICE SUPPLIES	5,360.00		
10.4168	OPERATING SUPPLIES	915.00		
10.4171	PUBLICATIONS	45.00		
10.4188	MISCELLANEOUS	1,100.00		
10.4191	BANK CHARGES	300.00		
	TOTAL GENERAL ADMINISTRATION	\$ 40,325.00	\$ 22,654.00	\$ 17,671.00

REF: General Corporate Tax (65 ILCS 5/8-3-1) .25%

		<u>AMOUNT</u>	<u>AMOUNT TO BE</u>	<u>AMOUNT TO</u>
		<u>APPROPRIATED</u>	<u>RECEIVED FROM</u>	<u>BE RAISED</u>
			<u>OTHER SOURCES</u>	<u>BY TAX LEVY</u>
<u>POLICE</u>				
11.4200	SALARIES	\$ 138,000.00		
11.4201	SALARIES - PART-TIME	41,200.00		
11.4212	EQUIPMENT MAINTENANCE	665.00		
11.4217	VEHICLE MAINTENANCE	4,000.00		
11.4221	ANIMAL CONTROL	1,800.00		
11.4222	GENERAL INSURANCE	21,000.00		
11.4223	TELEPHONE & COMMUNICATIONS	1,680.00		
11.4227	SCHOOL CROSSING LIGHTS	50.00		
11.4229	TRAVEL EXPENSE	50.00		
11.4231	TRAINING	1,500.00		
11.4232	POSTAGE	100.00		
11.4233	ADVERTISING	45.00		
11.4237	LEGAL SERVICES	45.00		
11.4238	OTHER PROFESSIONAL SERVICES	5,425.00		
11.4240	TOWING FEES	100.00		
11.4265	OFFICE EXPENSES	665.00		
11.4266	GASOLINE AND OIL	9,560.00		
11.4267	MAINTENANCE SUPPLIES	220.00		
11.4268	OPERATING SUPPLIES	3,500.00		
11.4269	UNIFORMS	2,500.00		
11.4288	MISCELLANEOUS	480.00		
11.4293	VEHICLES	8,000.00		
11.4296	EQUIPMENT	4,500.00		
	TOTAL POLICE	\$ 245,085.00	\$ 239,784.00	\$ 5,301.00

REF: Police Protection Tax (65 ILCS 5/11-1-3) .075%

		AMOUNT APPROPRIATED	AMOUNT TO BE RECEIVED FROM OTHER SOURCES	AMOUNT TO BE RAISED BY TAX LEVY
FIRE				
12.4310	BUILDING MAINTENANCE	2000.00		
12.4312	EQUIPMENT MAINTENANCE	2000.00		
12.4317	VEHICLE MAINTENANCE	4000.00		
12.4322	GENERAL INSURANCE	5000.00		
12.4323	TELEPHONE AND COMMUNICATION	450.00		
12.4326	UTILITIES	5000.00		
12.4329	TRAVEL EXPENSE	50.00		
12.4331	TRAINING	600.00		
12.4332	POSTAGE	10.00		
12.4343	DUES	600.00		
12.4366	GASOLINE AND OIL	2000.00		
12.4367	MAINTENANCE SUPPLIES	775.00		
12.4368	OPERATING SUPPLIES	700.00		
12.4369	UNIFORMS	1200.00		
12.4396	EQUIPMENT	6575.00		
	TOTAL FIRE	\$ 30,960.00	\$ 25,659.00	\$ 5,301.00

REF: Fire Protection Tax (65 ILCS 5/11-7-1) .075%

		AMOUNT APPROPRIATED	AMOUNT TO BE RECEIVED FROM OTHER SOURCES	AMOUNT TO BE RAISED BY TAX LEVY
CEMETERY				
13.4400	SALARIES	\$ 32,000.00		
13.4401	SALARIES - PART-TIME	5,000.00		
13.4410	BUILDING MAINTENANCE	1,000.00		
13.4412	EQUIPMENT MAINTENANCE	500.00		
13.4413	STREET MAINTENANCE	3,000.00		
13.4415	GROUNDS MAINTENANCE	2,500.00		
13.4417	VEHICLE MAINTENANCE	65.00		
13.4422	GENERAL INSURANCE	2,500.00		
13.4426	UTILITIES	2,755.00		
13.4432	POSTAGE	300.00		
13.4428	TREE REMOVAL	3,000.00		
13.4444	DEED RECORDING	400.00		
13.4465	OFFICE SUPPLIES	15.00		
13.4466	GASOLINE AND OIL	1,000.00		
13.4467	MAINTENANCE SUPPLIES	1,000.00		
13.4468	OPERATING SUPPLIES	1,200.00		
13.4496	EQUIPMENT	16,500.00		
	TOTAL CEMETERY	\$ 72,735.00	\$ 72,735.00	\$0.00

		AMOUNT APPROPRIATED	AMOUNT TO BE RECEIVED FROM OTHER SOURCES	AMOUNT TO BE RAISED BY TAX LEVY
MOTOR FUEL TAX				
70.4815	STREET MAINTENANCE (CONTRACTED)	\$ 9,000.00		
70.4816	STREET MAINTENANCE (VILLAGE)	12,650.00		
70.4836	ENGINEERING	2,000.00		
70.4889	SNOW REMOVAL	1,450.00		
	TOTAL MOTOR FUEL TAX	\$ 25,100.00	\$ 25,100.00	\$0.00

<u>STREETS AND SIDEWALKS</u>		<u>AMOUNT</u>	<u>AMOUNT TO BE</u>	<u>AMOUNT TO</u>
		<u>APPROPRIATED</u>	<u>RECEIVED FROM</u>	<u>BE RAISED</u>
			<u>OTHER SOURCES</u>	<u>BY TAX LEVY</u>
14.4500	SALARIES	\$ 77,200.00		
14.4501	SALARIES - PART-TIME	6,745.00		
14.4510	BUILDING MAINTENANCE	15,000.00		
14.4512	EQUIPMENT MAINTENANCE	2,500.00		
14.4513	STREET MAINTENANCE	900.00		
14.4514	SIDEWALK MAINTENANCE	1,000.00		
14.4517	VEHICLE MAINTENANCE	2,000.00		
14.4520	GARBAGE DISPOSAL	92,100.00		
14.4522	GENERAL INSURANCE	7,520.00		
14.4526	UTILITIES	3,000.00		
14.4527	STREET LIGHTING	13,000.00		
14.4528	RENTAL/LEASES	1,200.00		
14.4532	POSTAGE	10.00		
14.4537	LEGAL SERVICES	40.00		
14.4538	PROFESSIONAL SERVICES	370.00		
14.4566	GASOLINE AND OIL	3,600.00		
14.4567	MAINTENANCE SUPPLIES	3,395.00		
14.4568	OPERATING SUPPLIES	3,800.00		
14.4588	MISCELLANEOUS	125.00		
14.4592	BUILDINGS	14,000.00		
14.4596	EQUIPMENT	15,000.00		
TOTAL STREETS AND SIDEWALKS		\$ 262,505.00	\$ 258,971.00	\$ 3,534.00

REF: Street and Lighting Tax (65 ILCS 5/11-80-5) .05%

<u>PARKS</u>		<u>AMOUNT</u>	<u>AMOUNT TO BE</u>	<u>AMOUNT TO</u>
		<u>APPROPRIATED</u>	<u>RECEIVED FROM</u>	<u>BE RAISED</u>
			<u>OTHER SOURCES</u>	<u>BY TAX LEVY</u>
15.4500	SALARIES	\$ 9,300.00		
15.4501	SALARIES - PART-TIME	1,735.00		
15.4510	BUILDING MAINTENANCE	515.00		
15.4512	EQUIPMENT MAINTENANCE	90.00		
15.4516	SPECIAL EVENTS/PROMOTIONS	3,100.00		
15.4522	GENERAL INSURANCE	800.00		
15.4526	UTILITIES	1,100.00		
15.4527	PARK LIGHTING/MAINTENANCE	2,000.00		
15.4532	POSTAGE	50.00		
15.4533	ADVERTISING	75.00		
15.4565	OFFICE SUPPLIES	20.00		
15.4566	GASOLINE AND OIL	1,300.00		
15.4567	MAINTENANCE SUPPLIES	50.00		
15.4568	OPERATING SUPPLIES	1,000.00		
15.4588	MISCELLANEOUS	100.00		
15.4592	BUILDING AND PARK IMPROVEMENTS	2,500.00		
15.4596	EQUIPMENT	1,500.00		
TOTAL PARK		\$ 25,235.00	\$ 19,934.00	\$ 5,301.00

REF: Parks Tax (65 ILCS 5/11-98-1) .075%

	<u>AMOUNT</u> <u>APPROPRIATED</u>	<u>AMOUNT TO BE</u> <u>RECEIVED FROM</u> <u>OTHER SOURCES</u>	<u>AMOUNT TO</u> <u>BE RAISED</u> <u>BY TAX LEVY</u>
CROSSING GUARD			
Crossing Guard Salary	\$ 4,200.00		
TOTAL CROSSING GUARD SALARY	\$ 3,100.00	\$ 1,686.00	\$ 1,414.00
REF: School Crossing Guards Tax (65 ILCS 5/11-80-23) .02%			
SOCIAL SECURITY FUND			
Social Security Contribution	\$ 49,945.00		
TOTAL SOCIAL SECURITY CONTRIBUTION	\$ 49,945.00	\$ 42,245.00	\$ 7,700.00
REF: Social Security Tax (40 ILCS 5/21-110 and 110.1)			
ILLINOIS MUNICIPAL RETIREMENT FUND			
IMRF Contribution	\$ 68,905.00		
TOTAL IMRF CONTRIBUTION	\$ 68,905.00	\$ 61,205.00	\$ 7,700.00
REF: Illinois Municipal Retirement Fund Tax (40 ILCS 5/7-171)			
UNEMPLOYMENT TAX			
Unemployment Insurance	\$ 4,100.00		
TOTAL UNEMPLOYMENT CONTRIBUTION	\$ 4,100.00	\$ 850.00	\$ 3,250.00
REF: Unemployment Insurance Tax (745 ILCS 10/9-107)			

<u>WATER</u>	<u>AMOUNT</u> <u>APPROPRIATED</u>	<u>AMOUNT TO BE</u> <u>RECEIVED FROM</u> <u>OTHER SOURCES</u>	<u>AMOUNT TO</u> <u>BE RAISED</u> <u>BY TAX LEVY</u>
51.4700 SALARIES AND WAGES	115,000.00		
51.4701 SALARIES - PART-TIME	2,800.00		
51.4708 EMPLOYEE HEALTH INSURANCE	31,000.00		
51.4710 BUILDING MAINTENANCE	10,000.00		
51.4712 EQUIPMENT MAINTENANCE	1,600.00		
51.4713 VEHICLE MAINTENANCE	1,200.00		
51.4716 SYSTEM MAINTENANCE	38,500.00		
51.4721 COMPUTER EXPENSES	150.00		
51.4722 GENERAL INSURANCE	7,975.00		
51.4723 TELEPHONE AND COMMUNICATION	4,650.00		
51.4726 UTILITIES	30,400.00		
51.4729 TRAVEL	700.00		
51.4731 TRAINING	605.00		
51.4732 POSTAGE	350.00		
51.4733 ADVERTISING	85.00		
51.4737 LEGAL SERVICES	70.00		
51.4738 OTHER PROFESSIONAL SERVICES	11,000.00		
51.4743 DUES	350.00		
51.4765 OFFICE SUPPLIES	220.00		
51.4766 GASOLINE AND OIL	3,200.00		
51.4767 MAINTENANCE SUPPLIES	1,095.00		
51.4768 OPERATING SUPPLIES	20,000.00		
51.4777 TRANSFER TO STREET CHECKING	26,500.00		
51.4778 TRANSFER TO FIRE CHECKING	3,000.00		
51.4781 TRANSFER TO POLICE CHECKING	35,700.00		
51.4788 MISCELLANEOUS	265.00		
51.4793 VEHICLES	25,000.00		
51.4796 EQUIPMENT	1,500.00		
TOTAL WATER	\$ 372,915.00	\$ 372,915.00	\$0.00

<u>SEWER</u>	<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
52.4700	SALARIES	\$ 88,000.00	
52.4701	SALARIES - PART-TIME	325.00	
52.4708	EMPLOYEE HEALTH INSURANCE	31,000.00	
52.4710	BUILDING MAINTENANCE	110.00	
52.4712	EQUIPMENT MAINTENANCE	300.00	
52.4713	VEHICLE MAINTENANCE	100.00	
52.4716	SYSTEM MAINTENANCE	2,505.00	
52.4722	GENERAL INSURANCE	12,000.00	
52.4726	UTILITIES	27,000.00	
52.4729	TRAVEL	200.00	
52.4731	TRAINING	200.00	
52.4732	POSTAGE	50.00	
52.4733	ADVERTISING	50.00	
52.4737	LEGAL SERVICES	125.00	
52.4738	OTHER PROFESSIONAL SERVICES	13,200.00	
52.4744	DUES	775.00	
52.4765	OFFICE SUPPLIES	100.00	
52.4766	GASOLINE AND OIL	1,980.00	
52.4767	MAINTENANCE SUPPLIES	800.00	
52.4768	OPERATING SUPPLIES	3,500.00	
52.4777	TRANSFER TO STREETS	10,000.00	
52.4780	INTEREST & LOAN REPAYMENT	52,135.00	
52.4791	BANK CHARGES	0.00	
52.4793	VEHICLES	24,500.00	
52.4796	EQUIPMENT	15,000.00	
	TOTAL SEWER	\$ 283,955.00	\$ 283,955.00 \$0.00

<u>GAS</u>	<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
54.4700	SALARIES AND WAGES	45,000.00	
54.4701	SALARIES - PART-TIME	585.00	
54.4708	EMPLOYEE HEALTH INSURANCE	31,000.00	
54.4712	EQUIPMENT MAINTENANCE	1,365.00	
54.4713	VEHICLE MAINTENANCE	1,125.00	
54.4716	SYSTEM MAINTENANCE	3,300.00	
54.4717	OFFICE AND ACCOUNTING	11,525.00	
54.4721	COMPUTER EXPENSES	6,000.00	
54.4722	GENERAL INSURANCE	8,955.00	
54.4723	TELEPHONE & COMMUNICATIONS	900.00	
54.4726	UTILITIES (VILLAGE HALL)	2,000.00	
54.4729	TRAVEL	380.00	
54.4731	TRAINING	3,000.00	
54.4732	POSTAGE	200.00	
54.4737	LEGAL SERVICES	160.00	
54.4738	OTHER PROFESSIONAL SERVICES	13,200.00	
54.4739	UNIFORMS	4,020.00	
54.4740	PUMPING FEE	6,300.00	
54.4730	DUES	2,805.00	
54.4761	GAS PURCHASED	100,000.00	
54.4765	OFFICE SUPPLIES	200.00	
54.4766	GASOLINE AND OIL	2,600.00	
54.4767	MAINTENANCE SUPPLIES	1,125.00	
54.4768	OPERATING SUPPLIES	3,000.00	
54.4770	TRANSFER TO GENERAL ADMINISTRATION	9,500.00	
54.4773	TRANSFER TO POLICE CHECKING	56,000.00	
54.4777	TRANSFER TO STREETS	10,000.00	
54.4778	IMMANUEL REIMBURSEMENT	20,000.00	
54.4788	MISCELLANEOUS	80.00	
54.4790	GAS TAX	5,500.00	
54.4791	BANK CHARGES	40.00	
54.4792	BUILDINGS	200.00	
54.4793	VEHICLES	30,500.00	
54.4796	EQUIPMENT	3,800.00	
	TOTAL GAS	\$ 384,365.00	\$ 384,365.00 \$0.00

SECTION 3. That the Village Clerk shall make and file with the County Clerk of said County of Union, on or before the second Tuesday in December, a duly certified copy of this ordinance.

SECTION 4. That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5. This ordinance shall be in full force and effect after its passage, approval, and publication in pamphlet form as provided by law.

PASSED BY THE VILLAGE BOARD OF TRUSTEES OF THE VILLAGE OF COBDEN, UNION COUNTY, ILLINOIS,
ON THIS 5 DAY OF August, 2019.


KAREN M. WINZENBURGER, VILLAGE CLERK
COBDEN, ILLINOIS

NAME	AYE	NAY	ABSTAIN	ABSENT
Jean A. Britt	✓			
Patrick Brumleve	✓			
Todd Dieterle	✓			
Larry Hackethal	✓			
Austin Sellars	✓			
David Stewart	✓			

Approved by the Village President of the Village of Cobden, Union County, Illinois, this 5th day of Aug., 2019.


PAUL Z. TOMAZOLI, VILLAGE PRESIDENT
COBDEN, ILLINOIS


ATTEST:


KAREN M. WINZENBURGER, VILLAGE CLERK
COBDEN, ILLINOIS

**CERTIFICATE OF COMPLIANCE
WITH THE TRUTH IN TAXATION ACT**

The undersigned, Presiding Officer of the Village of Cobden, Union County, Illinois, does hereby certify that the levy ordinance, a copy of which is attached hereto, was adopted pursuant to, and in compliance with or inapplicability of the provisions of the "Truth in Taxation Act", (35 ILCS 200/18-55 through 200/18-100).

Dated this 5th day of August, 2019.


Paul Z. Tomazoli
Village President

CERTIFICATION OF TAX LEVY ORDINANCE

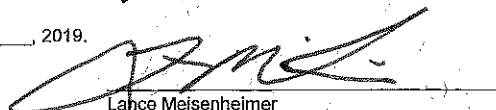
The undersigned, duly elected, qualifying and acting Clerk of the Village of Cobden, Union County, Illinois do hereby certify that the attached is a true and correct copy of the Tax Levy Ordinance of said Village for the fiscal year beginning May 1, 2019 and ending April 30, 2020, as adopted on 8/5/19, 2019.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of the Village of Cobden, Union County, Illinois. This certification must be filed by the second Tuesday in December.

Dated this 5th day of August, 2019.


Karen M. Winzenburger, RMC
Village Clerk

Filed this 12th day of August, 2019.


Lance Meisenheimer
County Clerk

TAX LEVY SUMMARY

GENERAL CORPORATE TAX	\$	17,671.00
POLICE PROTECTION TAX	\$	5,301.00
FIRE PROTECTION TAX	\$	5,301.00
STREET LIGHTING TAX	\$	3,534.00
PARKS	\$	5,301.00
SOCIAL SECURITY TAX	\$	7,700.00
IMRF	\$	7,700.00
UNEMPLOYMENT INSURANCE	\$	3,250.00
SCHOOL CROSSING GUARD	\$	1,414.00
TOTAL LEVY	\$	57,172.00

TAX LEVY COMPARISON

	LEVIED TAX YEAR 2018	EXTENDED TAX YEAR 2018
General Corporate Tax	\$ 17,720.00	\$ 14,536.00
Police Tax	\$ 5,316.00	\$ 4,350.00
Fire Tax	\$ 5,316.00	\$ 4,350.00
Street Lighting Tax	\$ 3,544.00	\$ 2,900.00
Parks	\$ 5,316.00	\$ 4,350.00
Social Security	\$ 7,500.00	\$ 6,155.00
IMRF	\$ 7,500.00	\$ 6,155.00
Unemployment Insurance	\$ 3,250.00	\$ 2,667.00
School Crossing Guard	\$ 1,418.00	\$ 1,160.00
	\$ 56,880.00	\$ 46,623.00

	LEVIED TAX YEAR 2019	DIFFERENCE (FROM EXTENSION)
General Corporate Tax	\$ 17,671.00	\$ 3,135.00
Police Tax	\$ 5,301.00	\$ 951.00
Fire Tax	\$ 5,301.00	\$ 951.00
Street Lighting Tax	\$ 3,534.00	\$ 634.00
Parks	\$ 5,301.00	\$ 951.00
Social Security	\$ 7,700.00	\$ 1,545.00
IMRF	\$ 7,700.00	\$ 1,545.00
Unemployment Insurance	\$ 3,250.00	\$ 583.00
School Crossing Guard	\$ 1,414.00	\$ 254.00
	\$ 57,172.00	\$ 10,549.00

Amount of Increase: 23%