

**ORDINANCE NO. 926**

**AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF COBDEN, UNION COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2015 AND ENDING APRIL 30, 2016**

**BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF COBDEN, UNION COUNTY, AS FOLLOWS:**

SECTION 1. That the amount hereinafter set forth, or so much thereof as may be authorized by law, and the same are hereby levied upon all property subject to taxation within the municipality as that property is assessed and equalized for the current year and for such purposes as: General Corporate Tax, Police Tax, Fire Tax, Street Lighting Tax, Parks, Social Security, Illinois Municipal Retirement Fund, Unemployment Insurance, and School Crossing Guard for the Village of Cobden,

SECTION 2. That the amount levied for each object and purpose is placed in separate column under the heading "Amount to be Raised by Tax Levy", which appears over same being as follows, to wit:

		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
<b>GENERAL</b>				
<b><u>ADMINISTRATION</u></b>				
10.4101	SALARIES OF OFFICIALS	10,000.00		
10.4102	SALARY OF BUILDING INSPECTOR	80.00		
10.4112	EQUIPMENT MAINTENANCE	1,000.00		
10.4122	GENERAL INSURANCE	8,245.00		
10.4121	COMPUTER EXPENSE/WEBSITE	800.00		
10.4129	TRAVEL EXPENSE	100.00		
10.4131	TRAINING	70.00		
10.4132	POSTAGE	1,000.00		
10.4133	ADVERTISING	1,120.00		
10.4137	LEGAL SERVICES	5,000.00		
10.4143	DUES	270.00		
10.4146	TIF EXPENSES	25,000.00		
10.4165	OFFICE SUPPLIES	1,000.00		
10.4168	OPERATING SUPPLIES	700.00		
10.4171	PUBLICATIONS	40.00		
10.4185	REAL ESTATE SALE EXPENSES	12,000.00		
10.4188	MISCELLANEOUS	1,500.00		
10.4191	BANK CHARGES	100.00		
10.4196	EQUIPMENT	2,000.00		
	<b>TOTAL GENERAL ADMINISTRATION</b>	<b>\$ 70,025.00</b>	<b>\$ 52,673.00</b>	<b>\$ 17,352.00</b>

REF: General Corporate Tax (65 ILCS 5/8-3-1) .25%

		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
<b><u>POLICE</u></b>				
11.4200	SALARIES	\$ 148,720.00		
11.4201	SALARIES - PART-TIME	16,120.00		
11.4212	EQUIPMENT MAINTENANCE	595.00		
11.4217	VEHICLE MAINTENANCE	6,140.00		
11.4221	ANIMAL CONTROL	2,905.00		
11.4222	GENERAL INSURANCE	21,085.00		
11.4223	TELEPHONE & COMMUNICATIONS	10,000.00		
11.4227	SCHOOL CROSSING LIGHTS	20.00		
11.4229	TRAVEL EXPENSE	65.00		
11.4231	TRAINING	5,200.00		
11.4232	POSTAGE	35.00		
11.4233	ADVERTISING	15.00		
11.4237	LEGAL SERVICES	45.00		
11.4238	OTHER PROFESSIONAL SERVICES	4,760.00		
114240	TOWING FEES	200.00		
11.4265	OFFICE EXPENSES	100.00		
11.4266	GASOLINE AND OIL	13,500.00		
11.4267	MAINTENANCE SUPPLIES	250.00		
11.4268	OPERATING SUPPLIES	3,000.00		
11.4269	UNIFORMS	2,180.00		
11.4278	DEPRECIATION TRANSFER	1,200.00		
11.4288	MISCELLANEOUS	350.00		
11.4293	VEHICLES	38,815.00		
11.4296	EQUIPMENT	3,525.00		
	<b>TOTAL POLICE</b>	<b>\$ 278,825.00</b>	<b>\$ 273,620.00</b>	<b>\$ 5,205.00</b>

REF: Police Protection Tax (65 ILCS 5/11-1-3) .075%

<u>FIRE</u>		<u>AMOUNT</u> <u>APPROPRIATED</u>	<u>AMOUNT TO BE</u> <u>RECEIVED FROM</u> <u>OTHER SOURCES</u>	<u>AMOUNT TO</u> <u>BE RAISED</u> <u>BY TAX LEVY</u>
12.4310	BUILDING MAINTENANCE	3000.00		
12.4312	EQUIPMENT MAINTENANCE	2000.00		
12.4317	VEHICLE MAINTENANCE	750.00		
12.4322	GENERAL INSURANCE	3560.00		
12.4326	UTILITIES	4900.00		
12.4329	TRAVEL EXPENSE	50.00		
12.4331	TRAINING	600.00		
12.4332	POSTAGE	10.00		
12.4343	DUES	50.00		
12.4366	GASOLINE AND OIL	2800.00		
12.4367	MAINTENANCE SUPPLIES	775.00		
12.4368	OPERATING SUPPLIES	700.00		
12.4369	UNIFORMS	1200.00		
12.4378	DEPRECIATION TRANSFER	1800.00		
12.4388	MISCELLANEOUS	85.00		
12.4396	EQUIPMENT	7000.00		
<b>TOTAL FIRE</b>		<b>\$ 29,280.00</b>	<b>\$ 24,075.00</b>	<b>\$ 5,205.00</b>

REF: Fire Protection Tax (65 ILCS 5/11-7-1) .075%

<u>CEMETERY</u>		<u>AMOUNT</u> <u>APPROPRIATED</u>	<u>AMOUNT TO BE</u> <u>RECEIVED FROM</u> <u>OTHER SOURCES</u>	<u>AMOUNT TO</u> <u>BE RAISED</u> <u>BY TAX LEVY</u>
13.4400	SALARIES	\$ 28,270.00		
13.4401	SALARIES - PART-TIME	11,250.00		
13.4410	BUILDING MAINTENANCE	155.00		
13.4412	EQUIPMENT MAINTENANCE	185.00		
13.4413	STREET MAINTENANCE	3,000.00		
13.4415	GROUNDS MAINTENANCE	4,000.00		
13.4417	VEHICLE MAINTENANCE	115.00		
13.4422	GENERAL INSURANCE	3,825.00		
13.4426	UTILITIES	3,000.00		
13.4432	POSTAGE	220.00		
13.4428	TREE REMOVAL	4,600.00		
13.4444	DEED RECORDING	400.00		
13.4465	OFFICE SUPPLIES	15.00		
13.4466	GASOLINE AND OIL	1,915.00		
13.4467	MAINTENANCE SUPPLIES	700.00		
13.4468	OPERATING SUPPLIES	700.00		
13.4496	EQUIPMENT	700.00		
<b>TOTAL CEMETERY</b>		<b>\$ 63,050.00</b>	<b>\$ 63,050.00</b>	<b>\$0.00</b>

<u>MOTOR FUEL TAX</u>		<u>AMOUNT</u> <u>APPROPRIATED</u>	<u>AMOUNT TO BE</u> <u>RECEIVED FROM</u> <u>OTHER SOURCES</u>	<u>AMOUNT TO</u> <u>BE RAISED</u> <u>BY TAX LEVY</u>
70.4815	STREET MAINTENANCE (CONTRACTED)	\$ 13,745.00		
70.4816	STREET MAINTENANCE (VILLAGE)	24,575.00		
70.4836	ENGINEERING	2,500.00		
70.4889	SNOW REMOVAL	10,520.00		
<b>TOTAL MOTOR FUEL TAX</b>		<b>\$ 51,340.00</b>	<b>\$ 51,340.00</b>	<b>\$0.00</b>

<u>STREETS AND SIDEWALKS</u>		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
14.4500	SALARIES	\$ 47,000.00		
14.4501	SALARIES - PART-TIME	9,000.00		
14.4510	BUILDING MAINTENANCE	210.00		
14.4512	EQUIPMENT MAINTENANCE	805.00		
14.4513	STREET MAINTENANCE	250.00		
14.4514	SIDEWALK MAINTENANCE	1,000.00		
14.4517	VEHICLE MAINTENANCE	200.00		
14.4520	GARBAGE DISPOSAL	87,000.00		
14.4522	GENERAL INSURANCE	9,500.00		
14.4526	UTILITIES	1,450.00		
14.4527	STREET LIGHTING	11,000.00		
14.4528	RENTAL/LEASES	200.00		
14.4532	POSTAGE	10.00		
14.4537	LEGAL SERVICES	40.00		
14.4538	PROFESSIONAL SERVICES	500.00		
14.4566	GASOLINE AND OIL	3,800.00		
14.4567	MAINTENANCE SUPPLIES	1,120.00		
14.4568	OPERATING SUPPLIES	3,000.00		
14.4588	MISCELLANEOUS	125.00		
14.4592	BUILDINGS	7,000.00		
14.4596	EQUIPMENT	800.00		
<b>TOTAL STREETS AND SIDEWALKS</b>		<b>\$ 184,010.00</b>	<b>\$ 180,540.00</b>	<b>\$ 3,470.00</b>

REF: Street and Lighting Tax (65 ILCS 5/11-80-5) .05%

<u>PARKS</u>		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
15.4500	SALARIES	\$ 5,600.00		
15.4501	SALARIES - PART-TIME	2,660.00		
15.4510	BUILDING MAINTENANCE	110.00		
15.4512	EQUIPMENT MAINTENANCE	40.00		
15.4516	SPECIAL EVENTS/PROMOTIONS	1,800.00		
15.4522	GENERAL INSURANCE	1,000.00		
15.4526	UTILITIES	655.00		
15.4527	PARK LIGHTING/MAINTENANCE	875.00		
15.4566	GASOLINE AND OIL	1,500.00		
15.4567	MAINTENANCE SUPPLIES	260.00		
15.4568	OPERATING SUPPLIES	1,800.00		
15.4592	BUILDING AND PARK IMPROVEMENTS	4,500.00		
<b>TOTAL PARK</b>		<b>\$ 20,800.00</b>	<b>\$ 15,595.00</b>	<b>\$ 5,205.00</b>

REF: Parks Tax (65 ILCS 5/11-98-1) .075%

<u>CROSSING GUARD</u>		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
	Crossing Guard Salary	\$ 3,000.00		
<b>TOTAL CROSSING GUARD SALARY</b>		<b>\$ 3,100.00</b>	<b>\$ 1,712.00</b>	<b>\$ 1,388.00</b>

REF: School Crossing Guards Tax (65 ILCS 5/11-80-23) .02%

<u>SOCIAL SECURITY FUND</u>		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
	Social Security Contribution	\$ 40,055.00		
<b>TOTAL SOCIAL SECURITY CONTRIBUTION</b>		<b>\$ 40,055.00</b>	<b>\$ 33,355.00</b>	<b>\$ 6,700.00</b>

REF: Social Security Tax (40 ILCS 5/21-110 and 110.1)

<u>ILLINOIS MUNICIPAL RETIREMENT FUND</u>		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
	IMRF Contribution	\$ 64,305.00		
<b>TOTAL IMRF CONTRIBUTION</b>		<b>\$ 64,305.00</b>	<b>\$ 57,605.00</b>	<b>\$ 6,700.00</b>

REF: Illinois Municipal Retirement Fund Tax (40 ILCS 5/7-171)

<u>UNEMPLOYMENT TAX</u>		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
	Unemployment Insurance	\$ 6,650.00		
<b>TOTAL UNEMPLOYMENT CONTRIBUTION</b>		<b>\$ 6,650.00</b>	<b>\$ 2,770.00</b>	<b>\$ 3,880.00</b>

REF: Unemployment Insurance Tax (745 ILCS 10/9-107)

<u>WATER</u>		<u>AMOUNT</u> <u>APPROPRIATED</u>	<u>AMOUNT TO BE</u> <u>RECEIVED FROM</u> <u>OTHER SOURCES</u>	<u>AMOUNT TO</u> <u>BE RAISED</u> <u>BY TAX LEVY</u>
51.4700	SALARIES AND WAGES	127,400.00		
51.4701	SALARIES - PART-TIME	595.00		
51.4708	EMPLOYEE HEALTH INSURANCE	28,000.00		
51.4710	BUILDING MAINTENANCE	15,620.00		
51.4712	EQUIPMENT MAINTENANCE	295.00		
51.4713	VEHICLE MAINTENANCE	465.00		
51.4716	SYSTEM MAINTENANCE	14,810.00		
51.4722	GENERAL INSURANCE	7,425.00		
51.4726	UTILITIES	26,000.00		
51.4729	TRAVEL	405.00		
51.4731	TRAINING	605.00		
51.4732	POSTAGE	1,200.00		
51.4733	ADVERTISING	55.00		
51.4737	LEGAL SERVICES	70.00		
51.4738	OTHER PROFESSIONAL SERVICES	8,400.00		
51.4743	DUES	155.00		
51.4765	OFFICE SUPPLIES	2,500.00		
51.4766	GASOLINE AND OIL	3,200.00		
51.4767	MAINTENANCE SUPPLIES	270.00		
51.4768	OPERATING SUPPLIES	16,650.00		
51.4781	TRANSFER TO POLICE CHECKING	28,700.00		
51.4788	MISCELLANEOUS	265.00		
51.4795	ALTO PASS WATER PROJECT	18,970.00		
<b>TOTAL WATER</b>		<b>\$ 302,055.00</b>	<b>\$ 302,055.00</b>	<b>\$0.00</b>

<u>SEWER</u>		<u>AMOUNT</u> <u>APPROPRIATED</u>	<u>AMOUNT TO BE</u> <u>RECEIVED FROM</u> <u>OTHER SOURCES</u>	<u>AMOUNT TO</u> <u>BE RAISED</u> <u>BY TAX LEVY</u>
52.4700	SALARIES	\$ 45,000.00		
52.4701	SALARIES - PART-TIME	\$ 325.00		
52.4708	EMPLOYEE HEALTH INSURANCE	\$ 28,000.00		
52.4710	BUILDING MAINTENANCE	410.00		
52.4712	EQUIPMENT MAINTENANCE	120.00		
52.4713	VEHICLE MAINTENANCE	255.00		
52.4716	SYSTEM MAINTENANCE	6,950.00		
52.472	SYSTEM IMPROVEMENTS	2,912,000.00		
52.4722	GENERAL INSURANCE	9,260.00		
52.4726	UTILITIES	19,835.00		
52.4729	TRAVEL	500.00		
52.4731	TRAINING	670.00		
52.4732	POSTAGE	1,000.00		
52.4733	ADVERTISING	85.00		
52.4737	LEGAL SERVICES	850.00		
52.4738	OTHER PROFESSIONAL SERVICES	15,300.00		
52.4744	DUES	920.00		
52.4765	OFFICE SUPPLIES	2,000.00		
52.4766	GASOLINE AND OIL	2,580.00		
52.4767	MAINTENANCE SUPPLIES	600.00		
52.4768	OPERATING SUPPLIES	3,405.00		
52.4791	BANK CHARGES	25.00		
<b>TOTAL SEWER</b>		<b>\$ 3,050,090.00</b>	<b>\$ 3,050,090.00</b>	<b>\$0.00</b>

<u>GAS</u>		<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
54.4700	SALARIES AND WAGES	70,000.00		
54.4701	SALARIES - PART-TIME	435.00		
54.4708	EMPLOYEE HEALTH INSURANCE	28,000.00		
54.4712	EQUIPMENT MAINTENANCE	1,365.00		
54.4713	VEHICLE MAINTENANCE	505.00		
54.4716	SYSTEM MAINTENANCE	12,715.00		
54.4717	OFFICE AND ACCOUNTING	8,575.00		
54.4721	COMPUTER EXPENSES	8,000.00		
54.4722	GENERAL INSURANCE	6,350.00		
54.4723	TELEPHONE & COMMUNICATIONS	3,250.00		
54.4726	UTILITIES (VILLAGE HALL)	2,000.00		
54.4729	TRAVEL	370.00		
54.4731	TRAINING	2,500.00		
54.4732	POSTAGE	2,000.00		
54.4737	LEGAL SERVICES	160.00		
54.4738	OTHER PROFESSIONAL SERVICES	9,205.00		
54.4739	UNIFORMS	4,020.00		
54.4740	PUMPING FEE	6,300.00		
54.4730	DUES	2,255.00		
54.4761	GAS PURCHASED	140,000.00		
54.4765	OFFICE SUPPLIES	2,000.00		
54.4766	GASOLINE AND OIL	3,600.00		
54.4767	MAINTENANCE SUPPLIES	525.00		
54.4768	OPERATING SUPPLIES	10,000.00		
54.4773	TRANSFER TO POLICE CHECKING	13,000.00		
54.4777	TRANSFER TO STREET CHECKING	10,000.00		
54.4788	MISCELLANEOUS	350.00		
54.4790	GAS TAX	6,735.00		
54.4791	BANK CHARGES	100.00		
54.4792	BUILDINGS	6,000.00		
54.4796	EQUIPMENT	40,200.00		
54.4797	TRANSFER TO CEMETERY	23,000.00		
<b>TOTAL GAS</b>		<b>\$ 423,515.00</b>	<b>\$ 423,515.00</b>	<b>\$0.00</b>

SECTION 3. That the Village Clerk shall make and file with the County Clerk of said County of Union, on or before the second Tuesday in December, a duly certified copy of this ordinance.

SECTION 4. That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5. This ordinance shall be in full force and effect after its passage, approval, and publication in pamphlet form as provided by law.

PASSED AND ADOPTED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF COBDEN, UNION COUNTY, ILLINOIS, THIS 17TH DAY OF AUGUST, 2015.

ATTEST:

\_\_\_\_\_  
Paul Z. Tomazzoli, Village President

\_\_\_\_\_  
Karen M. Winzenburger, Village Clerk

Record of Vote: Ayes: 6 - Britt, Brumleve, Gomez, Maze, Pearson, Stewart  
Nays: 0 - None  
Absent: 0 - None

**CERTIFICATE OF COMPLIANCE  
WITH THE TRUTH IN TAXATION ACT**

The undersigned, Presiding Officer of the Village of Cobden, Union County, Illinois, does hereby certify that the levy ordinance, a copy of which is attached hereto, was adopted pursuant to, and in compliance with or inapplicability of the provisions of the "Truth in Taxation Act", (35 ILCS 200/18-55 through 200/18-100).

Dated this 17th day of August, 2015.

\_\_\_\_\_  
Paul Z. Tomazzoli  
Village President

**CERTIFICATION OF TAX LEVY ORDINANCE**

The undersigned, duly elected, qualifying and acting Clerk of the Village of Cobden, Union County, Illinois do hereby certify that the attached is a true and correct copy of the Tax Levy Ordinance of said Village for the fiscal year beginning May 1, 2015 and ending April 30, 2016, as adopted on August 17, 2015.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of the Village of Cobden, Union County, Illinois. This certification must be filed by the second Tuesday in December.

Dated this 18th day of August, 2015.

\_\_\_\_\_  
Karen M. Winzenburger, RMC  
Village Clerk

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Terry Bartruff  
County Clerk

**TAX LEVY SUMMARY**

<b>GENERAL CORPORATE TAX</b>	<b>\$</b>	<b>17,352.00</b>
<b>POLICE PROTECTION TAX</b>	<b>\$</b>	<b>5,205.00</b>
<b>FIRE PROTECTION TAX</b>	<b>\$</b>	<b>5,205.00</b>
<b>STREET LIGHTING TAX</b>	<b>\$</b>	<b>3,470.00</b>
<b>PARKS</b>	<b>\$</b>	<b>5,205.00</b>
<b>SOCIAL SECURITY TAX</b>	<b>\$</b>	<b>6,700.00</b>
<b>IMRF</b>	<b>\$</b>	<b>6,700.00</b>
<b>UNEMPLOYMENT INSURANCE</b>	<b>\$</b>	<b>3,880.00</b>
<b>SCHOOL CROSSING GUARD</b>	<b>\$</b>	<b>1,388.00</b>
<b>TOTAL LEVY</b>	<b>\$</b>	<b>55,105.00</b>

**TAX LEVY COMPARISON**

	<b>LEVIED</b>	<b>EXTENDED</b>
	<b>TAX YEAR 2014</b>	<b>TAX YEAR 2014</b>
General Corporate Tax	\$ 17,062.00	\$ 13,641.00
Police Tax	\$ 5,119.00	\$ 4,094.00
Fire Tax	\$ 5,119.00	\$ 4,094.00
Street Lighting Tax	\$ 3,412.00	\$ 2,728.00
Parks	\$ 5,119.00	\$ 4,094.00
Social Security	\$ 6,700.00	\$ 5,358.00
IMRF	\$ 6,700.00	\$ 5,358.00
Unemployment Insurance	\$ 3,880.00	\$ 3,103.00
School Crossing Guard	\$ 1,365.00	\$ 1,092.00
	\$ 54,476.00	\$ 43,562.00

	<b>LEVIED</b>	<b>DIFFERENCE</b>
	<b>TAX YEAR 2015</b>	<b>(FROM EXTENSION)</b>
General Corporate Tax	\$ 17,352.00	\$ 3,711.00
Police Tax	\$ 5,205.00	\$ 1,111.00
Fire Tax	\$ 5,205.00	\$ 1,111.00
Street Lighting Tax	\$ 3,470.00	\$ 742.00
Parks	\$ 5,205.00	\$ 1,111.00
Social Security	\$ 7,000.00	\$ 1,642.00
IMRF	\$ 7,000.00	\$ 1,642.00
Unemployment Insurance	\$ 3,880.00	\$ 777.00
School Crossing Guard	\$ 1,388.00	\$ 296.00
	\$ 55,705.00	\$ 12,143.00

Amount of Increase: 28%